

# Office of Educational Services Facts At A Glance

## WE HAVE

- ➔ 907,019 students including adult education and 59,563 employees for whom we provide operational support and services
- ➔ 1,222 School-based Student Health and Human Services Staff (Includes Nurses, PSA, PSW, Wellness Navigators) 715 Cafeterias
- ➔ 3,401 Adult and Career Education Class Offerings
- ➔ 1,700 After-School Programs
- ➔ 841 Green School Buses
- ➔ 400,000 square-foot multi-operational Distribution Center with 137 Delivery Vehicles
- ➔ 53 highly-trained environmental and safety professionals dedicated to serving the LAUSD community by promoting safe and healthful practices and instilling environmental stewardship

## WE PERFORM

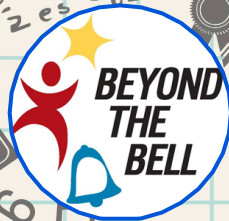
- ➔ Ensure that we remove all barriers to learning for our students
- ➔ Provide operational support to ensure District-wide compliance and completion of mandated policies and procedures to maintain a safe and caring environment that supports student learning and achievement
- ➔ Serve more than 128.7 million school meals annually
- ➔ Transport approximately 42,100 students daily
- ➔ More than 200,000 students participate in one or more Beyond the Bell programs
- ➔ Fulfill over 106,000 orders for food, supplies and equipment annually
- ➔ Serve more than 101,000 Adult and Career Education Students
- ➔ Annually Healthy Starts link over 15,000 students to medical services; 5,000 to dental services; 2,400 to vision services; over 11,000 students to mental health services; and over 40,000 to basic needs services (food, shelter, and clothing)
- ➔ OEHS responded to 329 health and safety complaints, 674 emergencies, 250 traffic and pedestrian complaints and conducted 620 industrial hygiene surveys to address issues such as indoor air quality and ergonomics



**LAUSD  
SCHOOL  
OPERATIONS**



**LAUSD  
Student Health  
and Human  
Services**





# Office of Educational Services



**No. of Employees: 4,800**

## EXTENDED LEARNING PROGRAMS

Academic Intervention  
Migrant Education  
Academic Decathlon  
Cities of Learning-Digital Badges (iConnectLAUSD)

## BEFORE AND AFTER SCHOOL PROGRAMS

Ready, Set, Go!  
YS Plus \* Youth Development Programs (YDP) \* Youth Services  
LA's Best \* Take Action Campaign  
CyberPatriot Program  
Language in Action

## OUTDOOR AND ENVIRONMENTAL EDUCATION

Camp Skyhook at Clear Creek  
Outdoor Education Center  
Pt. Fermin Outdoor Education Center

## MUSIC AND ENTERTAINMENT EDUCATION PROGRAMS

All District Honor Marching Band  
All District Honor Jazz Ensemble  
Youth Orchestras  
Thelonius Monk Jazz in the Classroom

## SPORTS PROGRAMS

LA84 Foundation/BTB Middle School Sports Program  
Students Run LA \* First Tee LA



**Division of Adult and Career Education**

**No. of Employees: 1,578**

## COURSE OFFERINGS ARE IN THE PROGRAMS AREAS OF:

- Career Technical Education
- English as a Second Language and Citizenship
- Adult Secondary & Basic Education
- Older Adults & Adults with Disabilities
- Parent Education in collaboration with Beyond the Bell
- Independent Study Program (Alternative Education and Work Center-a fulltime program for high school students)

## THE FOLLOWING ARE 2013-14 SCHOOL YEAR TOTALS:

- 3,401 Class Offerings
- 259 Locations
- The Division has 10 Service Areas which offer classes at 259 locations throughout the District
- 101,835 Students Served:
- Adults: 76,517 (75%);
- High School Students: 25,318 (25%)
- 1,420 High School Diplomas Earned
- 14,090 Career Technical Education Certificates Earned
- 1,818 High School Equivalency Certificates Earned
- Provided credit recovery for 25% (7,320) of the District's graduating class.
- Reduced the District's dropout rate by 7%



**Food Services Division**

**No. of Employees: 3,908**

OPERATES THE LARGEST SCHOOL BREAKFAST PROGRAM (SBP) AND SECOND LARGEST NATIONAL SCHOOL LUNCH PROGRAM (NSLP) IN THE US

BREAKFAST IN THE CLASSROOM AT 598 SCHOOLS IN OVER 21,164 CLASSROOMS

LOCALLY PROCURES FRUITS AND VEGETABLES WITHIN 200 MILES

MEMBER OF THE WHOLE GRAIN COUNCIL - ALL BREAD PRODUCTS ARE SERVED WHOLE GRAIN

## STATS FOR FY2013-14

128.7M meals annually  
315,895 breakfasts daily  
303,718 lunches daily  
58,895 supper meals daily  
25,982 summer meals daily



**Office of Environmental Health and Safety**

**No. of Employees: 53**

PROVIDES SUPPORT TO SCHOOLS AND OFFICES TO ASSURE SAFETY AND HEALTH ISSUES ARE ADDRESSED

- 6,641 tons of waste from schools and offices are diverted from landfills annually.
- Leads the nation by completing a comprehensive classroom radiofrequency investigation to ensure that the use of WiFi in the classroom is safe for students and staff.
- Collaborates with the state Department of Toxic Substances Control (DTSC), to complete environmental investigations, and to develop and manage required site remedial action plans.
- 2,944 employees from selected classifications are screened annually for occupational exposure to asbestos, lead and hearing loss.

## IN THE PAST YEAR, OEHS HAS:

Conducted hundreds of safety and health compliance training sessions, hazardous waste pick-ups from schools, environmental compliance training sessions, California Environmental Quality Act (CEQA) Determinations for Facilities Services Division construction projects and provided 2,635 Recycle bins and 5,190 trash bins District-wide.



**No. of Employees: 429**

ISSUES APP 800 CONTRACTS AND AMENDMENTS FOR GOODS/ GENERAL/PROFESSIONAL SERVICES ANNUALLY

PICKS OVER 362,000 LINES FOR FOOD ORDERS ANNUALLY \* PICKS OVER 581,000 LINES FOR SUPPLY/ EQUIPMENT ORDERS ANNUALLY

OVER 1,800 DELIVERY STOPS PER DAY \* HANDLES 13M PIECES OF INTEROFFICE AND U.S. MAIL ANNUALLY

PROCESSES 1,400 REPROGRAPHIC WORK REQUESTS ANNUALLY \* MONITORS 83,000 CREDIT CARD TRANSACTIONS ANNUALLY

ISSUES 5,139 TRAVEL REQUESTS ANNUALLY

## LAUSD SCHOOL OPERATIONS

**No. of Employees: 106**

MANAGEMENT AND SUPERVISION OF VARIOUS PROGRAMS AND INITIATIVES ADMINISTERED BY THE FOLLOWING UNITS:

- Office Of Human Relations Diversity And Equity
- Office Of Emergency Services
- Student Discipline Expulsion And Support Unit
- Interscholastic Athletics Department
- Employee Service Center And Visitor Management Unit
- Black Board Connect Unit
- Generates App. 72M Telephone Calls Annually To LAUSD Community
- Captures App. 26,000 ISTAR Reports Annually For Incident Response And Resource Allocation As Needed
- Receives/Answers App. 6,000 Calls Per Month From Employees Through The Employee Service Center Call Management System
- Processes App. 11,000 Visitors Per Month Through The Beaudry Bldg Visitor Management System
- Centrally Manages The Budget And Staffing Allocation Of All District Campus Aides
- Manages The Ongoing Implementation Of The Board Resolutions: Protect Children And Safeguard Due Process And School Discipline And School Climate Bill Of Rights.
- Oversees Fielding Of Athletics Teams For 30,000 Students Participating In 14 Different Sports At 83 High Schools

## LAUSD Student Health & Human Services

**No. of Employees: 1,851**

SHHS SUPPORTS STUDENTS AND FAMILIES THROUGH:

DISTRICT NURSING SERVICES

SCHOOL MENTAL HEALTH SERVICES AND CRISIS RESPONSE

PUPIL SERVICES

HEALTH EDUCATION PROGRAMS

STUDENT MEDICAL SERVICES

WELLNESS CENTERS/HEALTHY STARTS

COMMUNITY PARTNERS

MEDI-CAL PROGRAMS/CHAMPS

LA TRUST FOR CHILDREN'S HEALTH



**Transportation Services Division**

**No. of Employees: 1,561**

TRANSPORTS 42,100 STUDENTS DAILY

OVERSEES APP. 1,600 BUS ROUTES DURING THE TRADITIONAL SCHOOL YEAR CALENDAR AND APP. 850 ROUTES DURING THE SUMMER

PROVIDES 35,000 CURRICULAR AND NON-ROUTE BUS TRIPS

OPERATES FIVE GARAGE FACILITIES SERVING APP. 3,400 DISTRICT-OWNED BUSES, TRUCKS, AUTOS, VANS, AND POWER EQUIPMENT

OPERATES THE LARGEST COMPRESSED NATURAL GAS SCHOOL BUS FLEET IN THE NATION: 585 CNG, 100 ULTRA LOW EMISSION, AND 156 PROPANE BUSES